



Indian Institute of Information Technology Lucknow

The Annual Budget and Annual Accounts are finalized with the approval of Finance Committee/Board of Governors. The disbursements are made by the IIIT Lucknow is finally recorded in the Annual Accounts.

The tentative allocation of budget to IIIT Lucknow by MoE is as below:

S.No.	Financial Year	Non Recurring Grant, OH-35 (Rs.)			Recurring Grant, OH-31 (Rs.)
		Central Govt.	State Govt. (Uttar Pradesh)	Industry Partner	
1.	2018-2019	19.28 crore	Nil	Nil	2.00 crore
2.	2019-2020	7.22 crore	10.00 crore	Nil	1.33 crore
3.	2020-2021	4.00 crore	10.00 crore	Nil	2.44 crore
4.	2021-2022	Nil	Nil	Nil	22 lakhs
5.	2022-2023	1.25 crore	Nil	Nil	Nil

The Budget Estimate for:

S.No.	Financial Year	Non Recurring Expenses	Recurring Expenses
1.	2021-2022	Rs. 199556000/-	Rs. 67062100/-
2.	2022-2023	Rs. 126900000/-	Rs. 105070600/-

- Information regarding disbursements made are available on the Financial Statements/Annual Accounts of the respective Financial Year.

INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, LUCKNOW

RECURRING EXPENSES**STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)**

S.No.	Particulars	Budget Estimate 2023-24	Expenditure 2022-23
1	Salaries and Wages	48000000	34800000
2	Contribution to NPS	4350000	2993591
3	Contract Employee (Teaching)	1200000	1200000
4	Leave Encashment	450000	88274
5	LTC Facility	500000	180285
6	Medical Facility	600000	462000
7	Children Education Allowance	432000	324000
8	CPDA	400000	0
	TOTAL	55932000	40048150

ACADEMIC EXPENSES

S.No.	Particulars	Budget Estimate 2023-24	Expenditure 2022-23
1	Expenses on Seminars/Workshops/Conferences, etc.	100000	_____
2	Payment to Visiting Faculty	4700000	4825000
3	Examination	20000	266248
4	Student Welfare Expenses	950000	951000
5	Admission Expenses	40000	25000
6	Convocation Expenses	900000	768615
7	Stipend- M.Tech	4100000	3437873
8	Stipend - Ph.D.	372000	155000
9	Student Activity Expenses	2000000	1250000
	TOTAL	13182000	11678736

ADMINISTRATIVE AND GENERAL EXPENSES

S.No.	A. Infrastructure	Budget Estimate 2023-24	Expenditure 2022-23
1	Electricity Charges	11500000	11029479
2	Diesel Expenses- DG Set	50000	_____
3	Rent, Rates and Taxes (Including property tax)	555600	545400
	B. Communication		_____
1	Postage and Stationery	6000	5967
2	Telephone, Fax and Interent Charges	1400000	1396835
	C. Others		_____
1	Printing and Stationery (consumption)	358000	264170
2	Travelling and Conveyance Expenses	50000	364727
3	Hospitality	200000	197000
4	Auditors Remuneration	150000	123360
5	Professional Charges	500000	450725
6	Advertisement and Publicity	400000	325106
7	Honorarium- Administrative Work	140000	109500
8	General Expenses	100000	130708
9	Outsource of Man Power	14500000	13618600
10	Website Expenses	25000	8176
	TOTAL	29934600	28569753

TRANSPORTATION EXPENSES			
S.No.	Particulars	Budget Estimate 2023-24	Expenditure 2022-23
1	Vehicles taken on rent/lease expenses	700000	560469
2	Vehicle (Taxi) hiring expenses	350000	
	TOTAL	1050000	560469

REPAIRS & MAINTENANCE			
S.No.	Particulars	Budget Estimate 2023-24	Expenditure 2022-23
1	Plant & Machinery	50000	14202
2	Furniture & Fixtures	50000	83918
3	Cleaning Material & Services	125000	66355
4	Gardening	50000	27780
5	Electrical Items/Plumbing	100000	85240
6	Computer/Audio Visual Equipment	50000	8198
7	AMC for Network, Lifts, Aquaguard etc.	4538000	247087
	TOTAL	4963000	532780

FINANCE COSTS			
S.No.	Particulars	Budget Estimate 2023-24	Expenditure 2022-23
1	Bank Charges	9000	8838
	TOTAL	9000	8838
GRAND TOTAL OF RECURRING EXPENSES		105070600	81398726

NON RECURRING EXPENDITURE (Creation of Capital Asset)

S.No.	Particulars	Budget Estimate 2023-24	Expenditure 2022-23
1	Payment of Phase I UPRNN	52300000	
2	New Boys Hostel Construction Advance	80000000	
	Fixed Assets		
1	Plant & Machinery	5000000	2035123
2	Office Equipment	200000	499844
3	Audio Visual Equipment	400000	388772
4	Computers & Peripherals	12700000	750855
5	Furniture & Fixture	20000000	15943770
6	Sports Equipments	200000	505368
7	Books, Scientific Journals, E Journals, E Books	7500000	5278505
8	Computer Software	900000	833618
	TOTAL	126900000	26235855

SOURCE OF FUNDS

S.No.	Particulars	Estimated Receipt 2023-24	Receipt 2022-23
1	MoE (Non Recurring OH-35)	8100000	
2	State Govt.	65400000	
3	MoE (Recurring OH-31)	25000	
4	Academic Receipt/Fees	267000000	239842000
	TOTAL	340525000	239842000