



Indian Institute of Information Technology Lucknow

The Annual Budget and Annual Accounts are finalized with the approval of Finance Committee/Board of Governors. The disbursements are made by the IIIT Lucknow is finally recorded in the Annual Accounts.

The tentative allocation of budget to IIIT Lucknow by MoE is as below:

S.No.	Financial Year	Non Recurring Grant, OH-35 (Rs.)			Recurring Grant, OH-31 (Rs.)
		Central Govt.	State Govt. (Uttar Pradesh)	Industry Partner	
1.	2018-2019	19.28 crore	Nil	Nil	2.00 crore
2.	2019-2020	7.22 crore	10.00 crore	Nil	1.33 crore
3.	2020-2021	4.00 crore	10.00 crore	Nil	2.44 crore
4.	2021-2022	Nil	Nil	Nil	22 lakhs

The Budget Estimate for financial year 2021-22

S.No.	Financial Year	Non Recurring Expenses	Recurring Expenses
1.	2021-2022	Rs. 199556000/-	Rs. 67062100/-

- Information regarding disbursements made are available on the Financial Statements/Annual Accounts of the respective Financial Year.

INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, LUCKNOW		
<u>RECURRING EXPENSES</u>		
<u>STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)</u>		
S.No.	Particulars	Budget Estimate
1	Salaries and Wages, & Honorarium	30564000
2	Contribution to NPS	3621000
3	Leave Encashment	329000
4	LTC Facility	200000
5	Medical Facility	600000
6	Children Education Allowance	297000
7	CPDA	500000
	TOTAL	36111000
<u>ACADEMIC EXPENSES</u>		
S.No.	Particulars	Budget Estimate
1	Expenses on Seminars/Workshops/Conferences, etc.	100000
2	Payment to Visiting Faculty	2600000
3	Examination	45000
4	Student Welfare Expenses	421000
5	Admission Expenses	25000
6	Convocation Expenses	500000
7	Stipend M.Tech	6844800
8	Stipend - Ph.D.	372000
9	Student Activity Expenses	1100000
	TOTAL	12007800
<u>ADMINISTRATIVE AND GENERAL EXPENSES</u>		
S.No.	A. Infrastructure	Budget Estimate
1	Electricity Charges	6600000
2	Diesel Expenses- DG Set	50000
3	Rent, Rates and Taxes (including property tax)	542500
	B. Communication	
1	Postage and Stationery	5000
2	Telephone, Fax and Interent Charges	1062000
	C. Others	
1	Printing and Stationery (consumption)	300000
2	Travelling and Conveyance Expenses	135000
3	Hospitality	48000
4	Auditors Remuneration	300000
5	Professional Charges (CA)	345400
6	Advertisement and Publicity	437000
7	Recruitment Expenses	100000
8	Honorarium- Administrative Work	150000
9	Board Meeting Expenses	150000
10	General Expenses	43500
11	Outsource of Man Power	8000000
12	Website Expenses	25000
	TOTAL	18293400

TRANSPORTATION EXPENSES		
S.No.	Particulars	
1	Vehicles taken on rent/lease expenses	508900
2	Vehicle (Taxi) hiring expenses	50000
	TOTAL	558900
REPAIRS & MAINTENANCE		
S.No.	Particulars	
1	Plant & Machinery	10000
2	Cleaning Material & Services	60000
	TOTAL	70000
FINANCE COSTS		
S.No.	Particulars	
1	Bank Charges	21000
	TOTAL	21000
	GRAND TOTAL	67062100
NON RECURRING EXPENDITURE (Creation of Capital)		
S.No.	Particulars	
1	Payment of Phase I UPRNN	104420000
2	New Construction Advance	70000000
	Fixed Assets	
1	Furniture & Fixture	23000000
2	Audio Visual Equipment	336000
3	Sports Equipments	500000
4	Books, Scientific Journals, E Journals, E Books	200000
5	Computer Software	1100000
	TOTAL	199556000
SOURCE OF FUNDS		
S.No.	Particulars	
1	MoE	2225000
2	Fees	185978000
3	Hostel Fees	5480200
	TOTAL	193683200